

AGENDA

Meeting: CALNE AREA BOARD
Place: Compton Bassett Village Hall
Date: Tuesday 14 August 2012
Time: 6.30 pm

Including the Parishes of Calne Without, Bremhill, Hilmarton, Heddington, Cherhill, Compton Bassett and Calne.

The area board welcomes and invites contributions from members of the public. The Chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6.00 pm.

Please direct any enquiries on this agenda to Alexa Smith (Democratic Services Officer), on 01249 706610 or alexa.smith@wiltshire.gov.uk

or Jane Vaughan (Calne Community Area Manager), on 01247 721447 or jane.vaughan@wiltshire.gov.uk

The papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines 01225 713114 / 713115.

Wiltshire Councillors

Cllr Alan Hill, Calne South and Cherhill
Cllr Christine Crisp, Calne Rural (Chairman)
Cllr Chuck Berry, Calne North

Cllr Howard Marshall, Calne Central
Cllr Anthony Trotman, Calne Chilvester
and Abberd (Vice Chairman)

	Time
<p>1 Chairman's Welcome and Introductions</p> <p>The Chairman will welcome Councillor Jane Scott, Leader of Wiltshire Council.</p>	6.30 pm
<p>2 Apologies for Absence</p>	
<p>3 Minutes (<i>Pages 1 - 8</i>)</p> <p>To approve and sign as a correct record the minutes of the meeting held on 12 June 2012.</p>	
<p>4 Declarations of Interest</p> <p>Councillors are requested to declare any pecuniary or non-pecuniary interests or dispensations granted by the Standards Committee.</p>	
<p>5 Chairman's Announcements (<i>Pages 9 - 14</i>)</p> <p>The Chairman will provide information about:</p> <ul style="list-style-type: none"> • Street lighting savings (attached) • State of the environment debate (attached) • Police and crime commissioners (attached). 	6.40 pm
<p>6 Partner Updates (<i>Pages 15 - 22</i>)</p> <p>To receive an update from the partners listed below:</p> <ol style="list-style-type: none"> a. Wiltshire Police (attached) b. Wiltshire Fire and Rescue Service (attached) c. NHS Wiltshire (attached) d. Calne Community Area Partnership e. Calne CAYPIG (Community Area Young People's Issues Group) f. Town and Parish Councils. 	6.50 pm
<p>7 Community Conversation</p> <p>A new standing item on the agenda to encourage all of the</p>	7.00 pm

community to get involved in the meeting. The subject this time will be 'Four Years of Wiltshire Council - how are we doing so far?' Councillor Jane Scott will begin the conversation.

8 **Volunteering in Wiltshire** 7.30 pm

Karen Scott, Voluntary and Community Sector Development Manager, and Janice Fortune, CEO of Develop for the Volunteer Centre, will give a presentation to inform Calne Area Board of the work being undertaken with partners to develop and support volunteering in Wiltshire.

9 **Wiltshire Online: Digital Literacy In Wiltshire** 7.45 pm

To raise awareness of the digital literacy project which is due to start rolling out. To recruit local people to act as digital champion volunteers to support local people to get online.

10 **Your Local Issues** (*Pages 23 - 32*) 8.05 pm

Councillors will provide an update on community issues and progress on area board working groups. This will include:

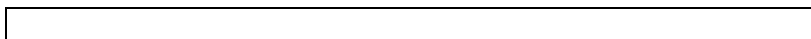
- a. Skate board park working group
- b. Highways working group (CATG) (attached)
- c. Calne campus working group (attached)
- d. Sandpit Road (Section 106) working group (attached)
- e. Air quality working group.

11 **Area Board Funding** (*Pages 33 - 44*) 8.25 pm

To consider a request for approval for core funding to Calne Community Area Partnership covering the financial year 2012/13 linked to the Community Area Partnership Agreement.

12 **Close** 8.30 pm

This will include an evaluation of the new meeting format and collecting ideas about how to encourage more people to attend our meetings. The Chairman will then set out arrangements for the next meeting.



Future Meeting Dates

Tuesday, 16 October 2012

7.00 pm

John Bentley School

Tuesday, 11 December 2012

6.30 pm

Hilmarton Community Centre

Tuesday, 5 February 2013

6.30 pm

Calne Town Hall

MINUTES

Meeting: CALNE AREA BOARD
Place: Beversbrook Sports Facility, Beversbrook Road, Calne SN11 9FL
Date: 12 June 2012
Start Time: 7.00 pm
Finish Time: 9.00 pm

Please direct any enquiries on these minutes to:

Alexa Smith (Democratic Services Officer), on 01249 706610 or alexa.smith@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Alan Hill, Cllr Christine Crisp (Chairman), Cllr Chuck Berry, Cllr Howard Marshall and Cllr Anthony Trotman (Vice Chairman)

Wiltshire Council Officers

Simon Burke (Head of Business and Commercial Services), Alexa Smith (Democratic Services Officer) and Jane Vaughan (Community Area Manager)

Town and Parish Councillors

Calne Town Council – Mercy Baggs, Roy Golding and Phil Redmond

Calne Without Parish Council – Richard Aylen and Ed Jones

Hilmarton Parish Council – G Procter

Partners

Wiltshire Police – Inspector Martin Schorah

Wiltshire Fire and Rescue – Mike Franklin

Extended Schools – Jacqui Radford

Total in attendance: 27

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Appointment of Area Board Chairman</u></p> <p>Councillor Tony Trotman sought nominations for the position of Chairman of the Calne Area Board for the 2012/13 forthcoming year.</p> <p><u>Decision</u> Councillor Christine Crisp was elected Chairman of the Calne Area Board for the 2012/13 forthcoming year.</p> <p><u>Councillor Crisp in the Chair.</u></p>
2	<p><u>Appointment of Area Board Vice Chairman</u></p> <p>The Chairman sought nominations for the position of Vice Chairman of the Calne Area Board for the 2012/13 forthcoming year.</p> <p><u>Decision</u> Councillor Tony Trotman was elected Vice Chairman of the Calne Area Board for the 2012/13 forthcoming year.</p>
3	<p><u>Appointments to Outside Bodies and Working Groups</u></p> <p>The appointments to outside bodies would be as below for 2012/13:</p> <p>Calne Community Area Partnership – Councillor Crisp Calne Heritage Centre Trust – Councillor Trotman Calne Leisure Centre – Councillor Berry Calne Youth Issues Group – Councillor Marshall Colemans Farm Community Association – Councillor Marshall</p> <p>Unfortunately Councillor Marshall had been unable to attend a meeting of the Calne Community Area Fairtrade Group as the meeting schedule had been difficult for him. An update would be asked for from the group to be presented at a future area board meeting.</p> <p>The appointments to the Community Area Transport Group, the Shadow Community Operations Board (COB), the Sandpit Road working group and the Air Quality working group were agreed for 2012/13, as included in the agenda pack.</p> <p>The terms of reference for CATG were agreed, as included in the agenda pack.</p>
4	<p><u>Chairman's Welcome and Introductions</u></p> <p>The Chairman welcomed everyone to Beversbrook Sports Facility and</p>

	especially welcomed back Councillor Marshall after his illness.
5	<p><u>Apologies for Absence</u></p> <p>Apologies were received from Geoff Dickerson (Heddington Parish Council), David Evans (Cherhill Parish Council), Malcolm Gull (Calne Community Area Partnership), Will Kay (Youth Development Coordinator) and Greg Widger (Calne Town Council).</p>
6	<p><u>Minutes</u></p> <p>The minutes of the meeting held on 10 April 2012 were approved and signed as a correct record.</p>
7	<p><u>Declarations of Interest</u></p> <p>Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.</p>
8	<p><u>Chairman's Announcements</u></p> <p>The Chairman drew attention to the written announcements included in the agenda pack.</p> <p>An update was provided about the 11 to 19 commissioning strategy, which had been spoken about at the area board before. Initiatives were in place to generate income through subscriptions, fundraising and sponsorship.</p> <p>In 2012 £60,000 would be available to help local people improve countryside access in their area through the paths improvement grants scheme. If you have an idea for a scheme, please contact Michael Crook, Countryside Access Development Officer, on 01225 713349 or michael.crook@wiltshire.gov.uk. The closing date for applications was Friday 13 July 2012.</p> <p>Wiltshire Council had also agreed to consult parish, town and city councils on a draft code of conduct and process for dealing with complaints under the new standards regime.</p>
9	<p><u>Partner Updates</u></p> <p>a. Sector Inspector Martin Schorah highlighted key points from the written update from Wiltshire Police. PCSO Sarah Hardwidge was back working in the Neighbourhood Policing Team (NPT) after having her first child. PCSO Andy Willox was also welcomed as a new recruit to the NPT in Calne. Anti social behaviour at The Pippin continued to be a main local issue and to date thirty letters had been sent to the parents/guardians of the young people involved informing them of their child's behaviour. The Police still had this issue as a priority. The NPT had responded to a report of the ATM machine at the Co-op in Calne being tampered with and three males were currently remanded in prison. The Calne Pub Watch Scheme was an ongoing success</p>

	<p>and the Olympic Torch visit to Calne had been a fantastic event. Calne Town Council thanked the team also for their hard work at CalneFest.</p> <p>b. Please find a more up to date report, made available since the publication of the agenda pack, from Wiltshire Fire and Rescue Service attached. Mike Franklin commented that in 2011/12 there had not been a fire related death in Calne. Three thousand free home fire safety visits had been made to vulnerable people in the local area. Please call 0800 3897879 or visit www.wiltshirefire.gov.uk if you or someone you know of would benefit from this service.</p> <p>c. The written update from NHS Wiltshire was noted.</p> <p>d. The Chairman explained there was no update from Calne Community Area Partnership because Trevor Jenkins, former Chairman of the group, had resigned. Malcolm Gull was stepping into the position on a temporary basis, however was unable to attend the meeting due to family circumstances.</p> <p>e. There was no update from Calne Community Area Young People's Issues Group as Will Kay, Youth Development Coordinator, was on annual leave.</p> <p>f. The Chairman thanked Calne Town Council, Wiltshire Police and all volunteers for helping to make the torch relay a fantastic event. Hilmarton Parish Council had organised a self funded street party to celebrate the Jubilee and raised £600 for community projects. The new pedestrian refuge on the A3102 had been well received. The brewery Arkells was thanked for having their front steps repaired to enhance the look of the crossing area. The Parish Heritage Society had also produced a free Apple ipad application about the history of the parish available from the Apple store. Cherhill Parish Council had held a successful beacon event that had been attended by 120 people. Calne Town Council was involved in many events coming up. These included a town criers competition, a community cycle ride, Calne's first Green Day and the Summer Festival and Carnival on Saturday 30 June.</p>
10	<p><u>Informal Adult Education in Wiltshire</u></p> <p>Simon Burke, Head of Business and Commercial Services, gave a presentation to consult the area board on the future provision of informal adult education in Wiltshire.</p> <p>Informal adult education refers to courses for leisure and pleasure (a non statutory service). Consultation was taking place now due to the closure of Urchfont Manor, the Government's 'Community Learning Trust' model, new community campuses and the need to consider the role that Wiltshire Council should take. Consultation would also involve an online questionnaire survey open until 27 June and paper copies of the survey in libraries until 15 June 2012.</p>

	<p>Four options were presented to the meeting, for area board members to agree which they considered to be the best option for the community area. The options were:</p> <ol style="list-style-type: none"> 1. Take no action 2. Council to be direct provider 3. Council to facilitate provision 4. Council to coordinate and promote activities. <p>This was followed by an opportunity for discussion. The community hub in Calne was already a popular facility providing education for adults, especially in ICT. The hub was looking to move and enhance its facilities as part of the campus project. Coleman's Farm also had a fantastic ICT suite with potential for increased community use.</p> <p>The Chairman took a show of hands as to which option those at the meeting would like Calne Area Board to recommend, for the recommendation to be taken to Cabinet in September 2012. Option 3 was considered by the room to be the best option. This would use the expertise and experience of other providers, limit financial risk to the council, reduce financial risk to providers, build upon a network of community areas and allow for certain funding bids to be made by providers and Wiltshire Council together.</p> <p><u>Decision</u> Calne Area Board would recommend Option 3 – for Wiltshire Council to facilitate provision of informal adult education in Wiltshire.</p>
11	<p><u>Tackling Financial Exclusion with a Focus on Wiltshire Community Bank</u></p> <p>Emma Cooper then provided information about Wiltshire Community Bank which provides a credit union service around the county. This covered the main points below:</p> <ul style="list-style-type: none"> • What financial exclusion is • What it means to be financially excluded • Where financial exclusion is found • Where it exists in the Calne Community Area • What was being done to address financial exclusion • Financial inclusion services in Wiltshire. <p>Emma encouraged people to find out more about Wiltshire Community Bank. This provided affordable credit to people in need who may have been blacklisted for credit in the past. It was run effectively as a cooperative with dividends awarded to members. Emma explained the lowest defaulting service in the county was in Calne.</p> <p>You can support your local credit union by volunteering or becoming a member; both good savers and good borrowers were needed.</p>

	<p>Councillor Berry highlighted the opportunity for joined up thinking from the services represented by Simon Burke and Emma Cooper, with potential for educational courses on how to budget well.</p>
12	<p><u>Area Board Funding</u></p> <p>Consideration was given to one application made to the Community Area Grants Scheme.</p> <p><u>Decision</u> Summer Fun in Calne Playscheme were awarded £1,800 towards providing a four week programme of inclusive activities for young people and children during the summer holidays.</p> <p><u>Reason</u> <i>The application meets the 2012/13 grant criteria and it addresses issues in the Calne Community Area Plan, providing activities for young people and children and encouraging a sense of community cohesion, pride and wellbeing.</i></p>
13	<p><u>Your Local Issues</u></p> <p>Councillors provided an update on community issues and progress on Calne Area Board working groups.</p> <p>a. The skate board park working group had met last week and started to use the fire station as a meeting venue. Plans were in place for the young people to fundraise. Planning permission had been obtained for the project, on condition the acoustic fence was extended.</p> <p>b. The Chairman provided a detailed update about the highways working group. The area board was asked to endorse recommendations from the group, as below.</p> <p>With regards to the speed limit review for C and unclassified roads:</p> <p><u>Decision</u> Submit the C15 (from A4 east of Quemerford through Compton Bassett to Wootton Bassett) and C113 (from A4 west of Calne through Ratford, Bremhill Wick, East Tytherton, Kellaways towards Langley Burrell) to the C & unclassified speed limit review as Calne Area Board priority routes (with C112 as reserve priority).</p> <p>With regards to CATG funding allocation, the area board noted a contribution of £1,000 from Calne Without Parish Council towards the Sandy Lane/Back Lane scheme.</p> <p><u>Decision</u> Calne Area Board would allocate £4,600 from the 2012/13 CATG funding</p>

allocation towards the implementation of an improvement scheme at the junction of Sandy Lane/Back Lane.

Decision

Calne Area Board declined a request for financial support of a signage scheme for Patford House surgery, Calne.

With regards to the substantive highways scheme 2012/13, the area board noted a contribution of £1,000 from Hilmarton Parish Council towards the Goatacre refuge scheme.

Decision

Calne Area Board would allocate £7,865 from the 2012/13 CATG funding allocation towards implementing safer pedestrian crossing arrangements at Goatacre, conditional upon the balance of funding being in place.

Decision

Calne Area Board would allocate £2,000 from the 2012/13 Calne Area board budget towards the implementation of a pedestrian refuge and associated works at Goatacre, conditional upon the balance of funding being in place.

Decision

The Community Area Manager would make a submission to the substantive highways budget for the balance of funding required to implement a safer pedestrian crossing at Goatacre.

The Chairman explained that the CATG was conscious this would exhaust the budget for road safety for this year, but no further projects remained on the priority list.

- c. The next exciting step for the Calne campus working group was producing feasibility studies for the project. Draft designs would be brought to a future area board meeting.
- d. Please find minutes from the previous Sandpit Road (section 106) working group meeting attached.
- e. Councillor Hill reported an air quality working group had been established after the last area board meeting. The group had already held one meeting and were keen to move forward. The group was minded, with input from a technical expert, to set up an Air Quality Management Area in Calne.

Decision

Calne Area Board would support and approve the public consultation required in order to establish an Air Quality Management Area in Calne.

Sandpit Road Working Group Notes

14

Close

The next area board meeting would be held at Compton Bassett Village Hall on Tuesday 14 August 2012 at 7.00 pm, with refreshments available from 6.30 pm.

Chairman's Announcements

Subject:	Street Lighting Savings
Officer Contact Details:	Peter Binley - Head of Service Highway Asset Management and Commissioning Tel: 01225 713412
Weblink:	http://cms.wiltshire.gov.uk/ieDecisionDetails.aspx?ID=633
Further details available:	See link above

Summary of announcement:

The Council is seeking views on the proposals to save money and reduce its carbon footprint by reducing energy usage on street lighting.

The initial consultations is on the proposal to convert about half of the Council's street lighting to operate for part of the night, dim suitable lights when the streets are less busy, and remove lighting no longer required.

Subject to the outcome of this consultation and consideration of the by the Council's Cabinet, the scheme will be worked up in more detail. Further consultations will then be held with the relevant Town and Parish Councils on the individual lights to be changed.

The Council are currently seeking views on these changes to street lighting to reduce energy usage and costs.

Chairman's Announcements

Subject:	Wiltshire and Swindon State of the Environment report 2012
Officer Contact Details:	Jenny Hawley, Environmental Intelligence Officer at Wiltshire Wildlife Trust - tel: 01380 736 084 and email: jennyh@wiltshirewildlife.org
Weblink:	Wiltshire Intelligence Network Environment section: www.intelligencenetwork.org.uk/environment
Further details available:	Full report available online or in hard copy and more detailed data on the Wiltshire Intelligence Network.

Summary of announcement:

The State of the Environment report is the first of its kind for Wiltshire and Swindon, published in May 2012 and funded by NHS Wiltshire and Wiltshire Council. It provides a strategic assessment of Wiltshire's environment and forms the basis of the JSA environment section.

The report gives an overview of facts and figures relating to a wide range of issues, including land use, wildlife, climate change, waste, air quality, water resources and the historic environment. It highlights key themes and trends over time and in relation to the South West and the UK as a whole.

More detailed data is available in a new environment section of the Wiltshire Intelligence Network. This website gives easy access to up-to-date environmental information and online links to a wide range of sources.

The report and website provide an environmental evidence base to inform policy and decision-making by local authorities and others, and will help to inform the development of the new Wiltshire and Swindon Local Nature Partnership (a separate briefing on this will be available from August onwards).

Detailed information about the state of the environment in each Community Area can be extracted from these resources. For example, maps are available on the website of environmental designations (such as protected wildlife sites) and agri-environment schemes in each Community Area.

Any questions, comments or requests for further information can be addressed to Jenny Hawley (contact details above).

Chairman's Announcements

Subject:	Police and Crime Commissioners
Officer Contact Details:	Claire Woods, Communications Officer at Wiltshire Police - email: claire.woods@wiltshire.pnn.police.uk
Further details available:	You can read more about Police and Crime Commissioner on these websites: Wiltshire Police Authority PCC section – www.wiltshire-pa.gov.uk/pcc Home Office - www.homeoffice.gov.uk Association of Police and Crime Commissioners – www.apccs.police.uk

Summary of announcement:

Paving the way for the first ever Wiltshire Police and Crime Commissioner, residents will have the chance to vote for the first Police and Crime Commissioner for the Wiltshire Police area on Thursday 15 November 2012.

The Police and Crime Commissioner will be responsible for overseeing the work of Wiltshire Police on behalf of residents in the Force area. The commissioner will replace Wiltshire Police Authority, the body comprising 17 councillors and independent members who currently oversee Wiltshire Police.

The Police and Crime Commissioner will represent people living across Wiltshire and Swindon.

Following the election, there will be a formal seven day transition period before the Police and Crime Commissioner takes office on 22 November.

Crime and Community Safety Briefing Paper

Calne Community Area Board

14th August 2012



1. Neighbourhood Policing Team

Sgt: Philip CONNOR

Town Centre Team

Beat Manager – PC Hans MONAHAN

PCSO Barry MUSSARD

PCSO Gaynor BENNETT

PCSO Nicole YATES

PCSO Mark COOK

PCSO Andrew WILLOX

PCSO Shelley Gray (currently on maternity leave)

Rural Team

Beat Manager – PC Alan BLAKE

PCSO – Sarah HARDWIDGE

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on the Wiltshire Police Website.

Criminal Damage in Honeymead - This priority runs from 28/05/2012 until 28/08/2012.

Anti-Social Behaviour in Back Road - This priority runs from 06/07/2012 until 06/10/2012.

Speeding on the A342 through Sandy Lane - This priority runs from 19/07/2012 until 19/10/2012.

□ Visit the new and improved website at: www.wiltshire.police.uk

3. Police Authority Representative: Chris Caswill

Please contact via Wiltshire Police Authority Tel. 01380 734022 or <http://www.wiltshire-pa.gov.uk/feedback.asp>

4. Performance and Other Local Issues:

We have decided to continue our patrol strategy from the **Castlefields Priority** due to receiving intelligence of drug use in the area. On Sunday 22nd July 2012 at 19:30 hours, whilst on footpatrols, PCSO's MUSSARD and HARDWIDGE located a 17 year old male at the picnic benches in Castlefields Park. He was found to be in possession of drugs paraphenalia and a quantity of Cannabis. He was arrested and taken to Melksham Custody for questioning. Patrols by the Neighbourhood Policing Team will continue in Castlefields Park to reduce Anti-social behaviour and to reassure other park users that we are being vigilant and taking robust action.

Blues and Zuz which is a monthly disco held at the John Bentley School for youths aged eleven to sixteen has proved a success again. In June over a hundred and twenty children attended a 'Olympic' themed disco where top sporting prizes were given away, footballs, cricket sets and scooters. The end of school Bluez n Zuz 'Big Bounce' was held on Friday 20th July where youngsters were able to have fun on a bouncy castle, bungee run, sumo suits and we even hired an ice cream van for them! One hundred and fifty youths attended the event and 13 golden ticket prizes (store vouchers) were handed out to lucky winners.

During July Calne suffered a series of **Night-time Creeper Burglaries** in the Curzon Park bungalows. This has effected elderly residents who were asleep inside their properties when the thefts of handbags and wallets took place. As a result of scientific examinations we have been able to forensically link a male to the scenes. The male has been identified and arrested. He is currently on bail which includes a strict curfew to present himself to police officers on his door step during the night.

Cultivation of Cannabis - On 26th June PC MONAHAN, PC BLAKE and PCSO YATES were conducting a joint visit with Green Square Housing Association at Pym House, The Knapp. Whilst in the building officers smelt cannabis coming from the top floor flat and went to make enquiries. A male answered the door and a search of the property located 42 Cannabis plants and a large amount of Hydroponics. During the search a number of weapons were also seized, knives, smoke grenades, air and gas pistols and a pistol. The male is currently on Bail until 7th August 2012 whilst further enquiries are made. The local Housing Association have begun proceedings to evict the male from the property.

CalneFest took place on Saturday 9th June, this is the second year the event has been held. Eleven uniformed officers (from NPT and Specials) along with a passive drug dog, patrolled the festival on the Recreational Ground, Anchor Road. The operation proved successful as the dog indicated 5 persons to be linked to drugs and it actually detected 2 persons with drugs on them. The three that were searched and found not to be in possession of drugs admitted that had been in contact with drugs the previous day. The team also arrested a young male for Common Assault, he was interviewed and charged with this offence; this enforces that we will not tolerate violent behaviour at these events. The operation received a good response from the local people of Calne and contributed to ensuring a safe environment for the festival to take place in.

Further to my previous report, we can update that **Jordan SWEETLOVE** attended North Wilts Magistrates court on 25th July and has been found guilty of the offence 'going equipped to steal' he will now be sentenced on 20th August 2012. In the meantime he will be monitored by electronic tag and he will have to abide by curfew.

Calne Neighbourhood Policing Team has been involved in a **County wide Drugs Operation (OP ATLANTIC)** assisting with executing warrants at addresses in Swindon, Chippenham, Melksham and Calne. The large scale operation took place to target and disrupt the activities and networks of drug dealers across the county. In total 26 people were arrested for a variety of offences including supplying, importing and possessing Class A and B drugs, money laundering and handling stolen goods. In addition, over £25,000 worth of drugs and £6000 on cash were seized and stolen property including mountain bikes, computer equipment and jewellery were recovered.

EN Calne	Crime				Detections	
	July 2010 - June 2011	July 2011 - June 2012	Volume Change	% Change	July 2010 - June 2011	July 2011 - June 2012
Victim Based Crime	941	928	-13	● -1%	19%	19%
Domestic Burglary	47	57	10	● 21%	23%	14%
Non Domestic Burglary	137	147	10	● 7%	4%	3%
Vehicle Crime	79	100	21	● 27%	5%	5%
Criminal Damage & Arson	232	187	-45	● -19%	10%	12%
Violence Against The Person	155	158	3	● 2%	51%	43%
ASB Incidents (Year to Date)	243	174	-69	● -28%		

Wiltshire Police are compared against a group of 8 most similar forces. Wiltshire Police have performed in line with peers and better than average for Victim Based Crime and Violence Against the Person in the previous 12 month period (June 2011 - May 2012)

* Detections include both Sanction Detections and Local Resolution

Martin Schorah

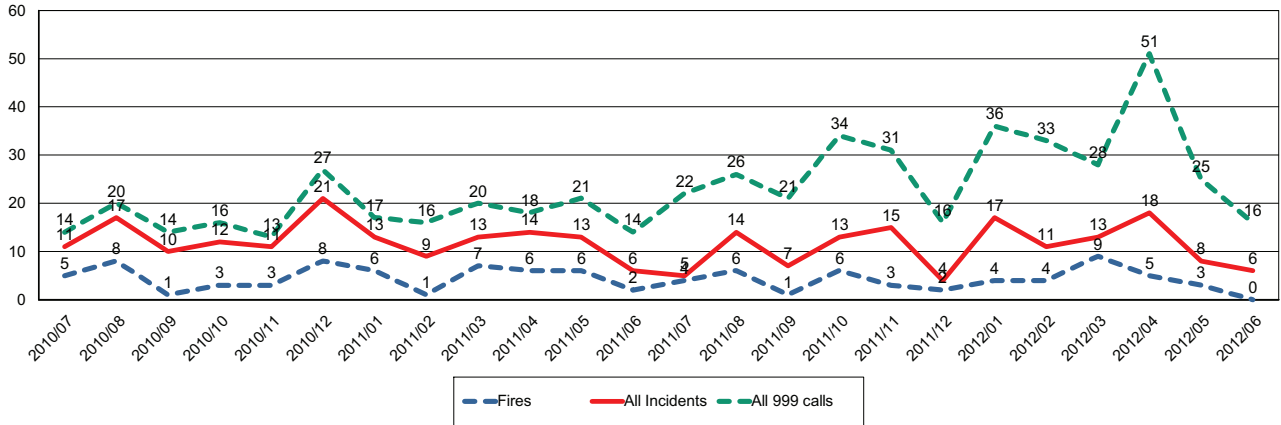
Sector Head – Chippenham, Calne and Corsham



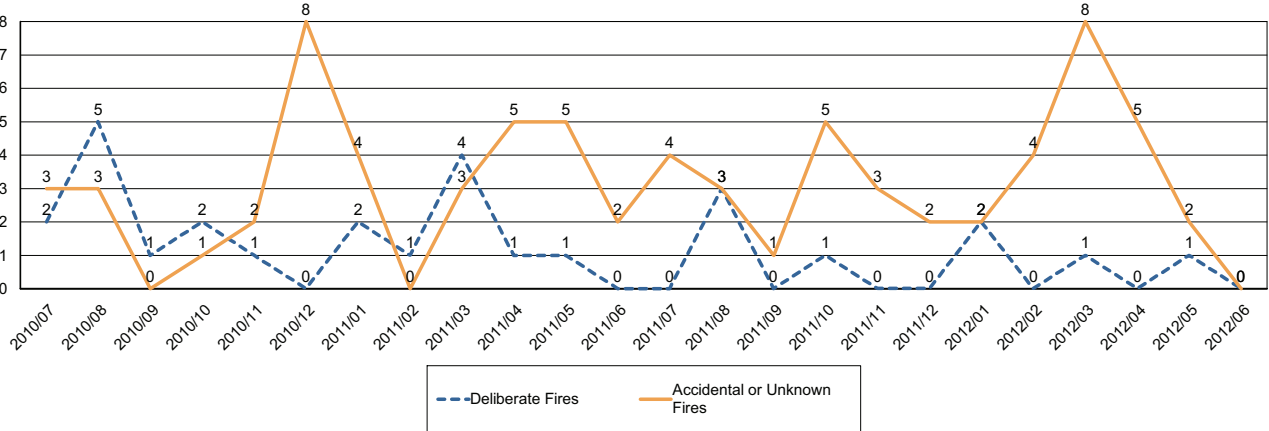
Report for Calne Area Board

The following is an update of Fire and Rescue Service activity up to and including June. It has been prepared using the latest information and is subject to change.

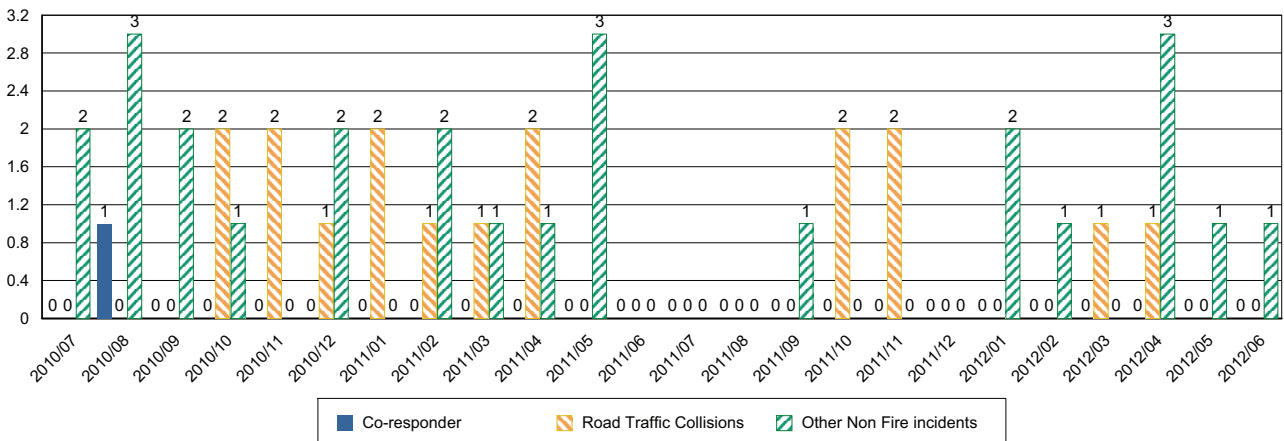
Incidents and Calls



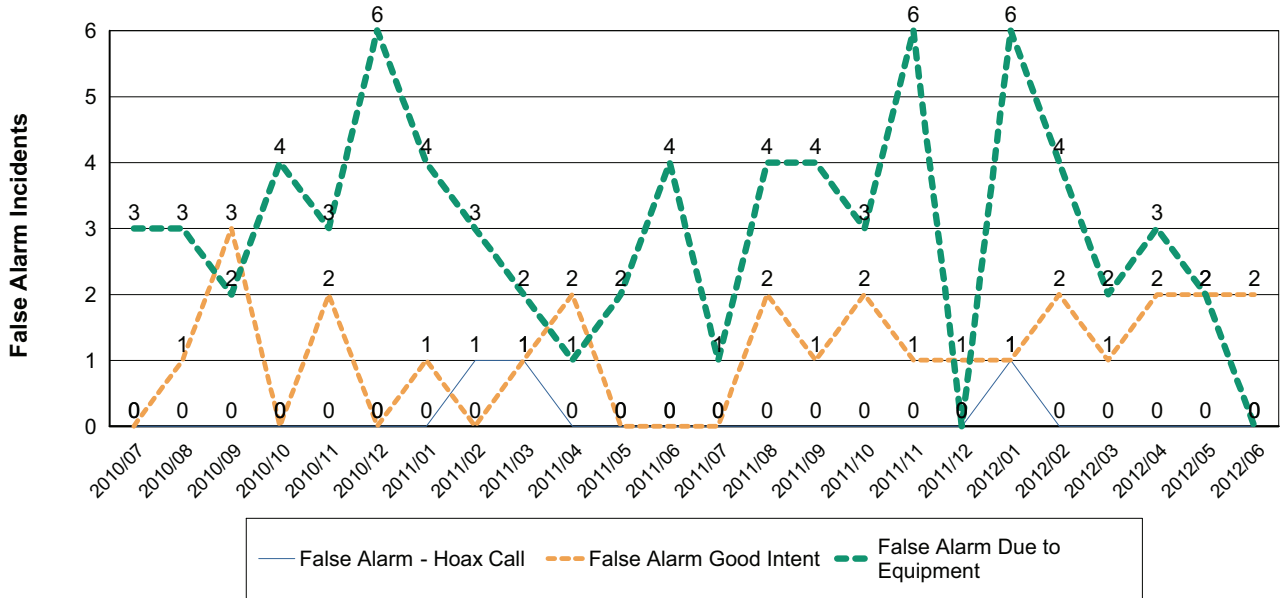
Fires by Cause



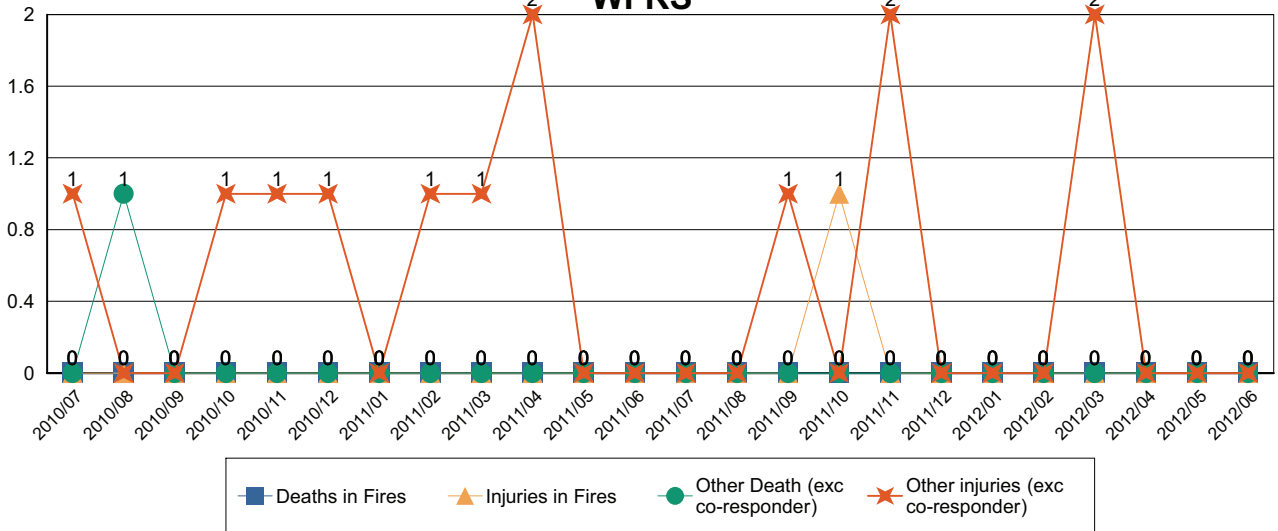
Non-Fire incidents attended by WFRS



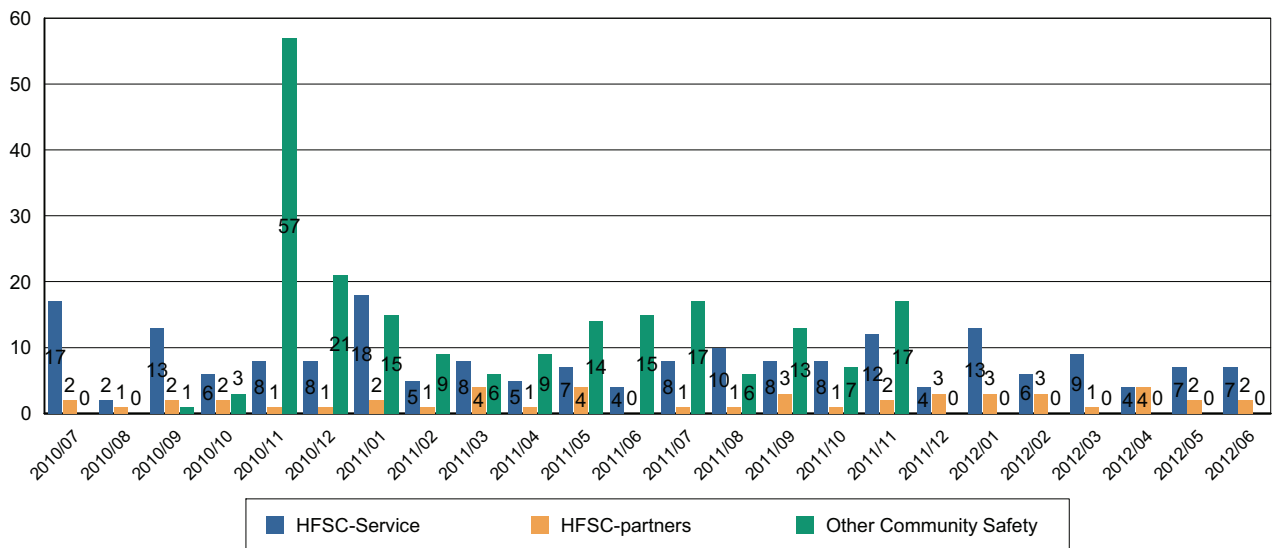
Number of False Alarm Incidents



Death & Injuries in incidents attended by WFRS



Home Fire Safety Checks and other domestic safety



Comments and Interventions overleaf

August 2012 update

Wiltshire's Clinical Commissioning Group (CCG), the new GP-led commissioning organisation which will be responsible for buying local health services in Wiltshire, continues to develop its commissioning arrangements before it applies for 'authorisation' status in November 2012.

The organisation will take up commissioning leadership from April 2013. The organisation has established its Clinical Governing Board, with 14 voting members (consisting of a Chairman, three GPs who will act as 'locality representatives', an additional three GPs, a registered nurse and a secondary care specialist doctor, one Chief Accountable Officer, one Chief Finance Officer, one practice manager and two lay members) and eight non-voting members: (three 'locality' directors, Wiltshire Council's Director of Social Services, the Director of Public Health for Wiltshire, one member of HealthWatch and two lay members).

The CCG is considering its staffing structure whilst developing those commissioning functions it intends to keep in house. It is estimated that the organisation will have around 70 staff members and it will hold responsibility for managing a budget of approximately £460m to support the commissioning of high quality health services in Wiltshire. Working closely with GPs and other clinicians, the CCG will lead on the development of plans and projects which help meet the NHS's required national savings target of £20 billion.

Wiltshire CCG will take up responsibility for commissioning in 'shadow' form from October 2012, with support from the existing Primary Care Trust staff.

The page overleaf shows an explanatory diagram of how primary health care will be commissioned from April 2013.

Highways Working Group (CATG)

Notes of the Working Group Meeting: 17th July 2012

Attendees: Cllr Christine Crisp (Wiltshire Council), Ed Jones (Focus on Five Parish forum), Geoff Procter (HAGGIS), Mark Stansby (Wiltshire Council Senior Traffic Management Engineer), Martin Cook (Wiltshire Council, Area Highways Engineer, Spencer Drinkwater (Wiltshire Council Principal Transport Planner), Jane Vaughan (Wiltshire Council - Calne Community Area Manager).

- 1. Apologies:** Charles Boase (Calne Town Council), Gibb Hancock (Cherhill Parish Council)

Notes of this meeting were taken by Jane Vaughan.

2. Community Speedwatch

JV had received an email from Sgt Connor with details of correspondence between a resident and Mr James Gray MP which expressed concerns at the length of time it has taken to implement a Community Speedwatch programme at Sandy Lane. JV has responded stating that the programme is reliant upon local volunteers and Calne Without Parish Council has experienced difficulties in identifying local people that are prepared to volunteer. EJ reported that a group has now been formed, which is now undergoing training to carry out the work, however the group consists of the minimum number of volunteers and that if the resident in question would like to join the group they would be very welcome. JV had also informed Sgt Connor and Mr Gray that Sandy Lane has also been included in the SID programme as a response to local concerns about speeds of traffic and that work is planned to build out the junction of Sandy Lane/Back Lane in an attempt to deter the use of the latter as a rat run. JV was asked to let Sgt Connor/Mr Gray know about the opportunity to volunteer to help run the Community Speed watch scheme.

GP reported that Hilmarton currently has the Community Speedwatch equipment and has managed to man the programme with volunteers every day for the last 2 weeks.

3. SID (Speed Indicator Device) rota and new locations

CC reported an email had been received from the Head of Traffic and Network explaining that the SID process is being assessed and reviewed as a result of problems encountered in the process currently being operated. The group felt this was useful as current arrangements have been confusing and the group is still waiting for

ACTIONS

JV contact James Gray MP and Sgt Phil Connor re volunteering opportunities at Sandy Lane.

notification of dates SIDs are due in priority areas identified by the Area Board.

ongoing

4. Review of Speed limits on C and unclassified roads

Routes approved by the Area Board at its last meeting on 12th June 2012 have been submitted to the review programme. The group is now waiting to hear whether any of these routes is considered acceptable to be put forward to the Countywide review. SD reported that the Countywide list of routes is due to be released in the next few weeks. It is hoped that details will be available at the next Area Board meeting to be held on 14th August at Compton Bassett Village Hall.

ongoing

5. Update on schemes from 2010/11

- **Hilmarton refuge:** Geoff Procter reported positive feedback about the refuge. There are still a few problems with people overtaking on the wrong side of the refuge – linked to busses stopping for long periods of time. CC has previously contacted Cllr. Richard Gamble (portfolio holder for public transport) for advice and information, she is awaiting a response. CC will contact Cllr Gamble again.
- **Derry Hill lights:** MS reported that the Derry Hill lights are now working.
- **Derry Hill White Gates:** White gates have been delivered, MS is in communication with Richard Aylen (representing the community) to arrange installation, however a delay has occurred while clarification of how much funding the community group has raised towards the installation of new traffic signs and road markings. As soon as funding has been clarified MS will liaise with MC to arrange implementation. MC advised that it could be several months from him being notified to installation taking place as a result of current staffing issues.
- **Lake View/Quemerford footpath:** work on this scheme will start on 30th July 2012.

CC contact Cllr Richard Gamble

NFA

JV/EJ clarify contact Geoff Turner/Richard Aylen to clarify the amount of funding that has been raised by the community group and the Parish Council. MS/MC liaise re installation

ongoing

6. 2012/13 substantive highways scheme bid

JV reported that the Area Board approved the CATG recommendation to submit the Goatacre refuge scheme to the substantive highways scheme. JV has now submitted the bid. SD reported that this scheme will go to Cllr Dick Tonge for a decision. It is hoped that the group might know the result in time to update the next Calne Area Board on 14th August.

ongoing

7. Other 2012 Priority Issues

- **Sandy Lane/Back Lane junction** – JV reported that, on 12th June 2012, the Area Board agreed to fund this scheme from its 2012/13 CATG budget. MS reported that detailed design work is ongoing and construction is likely to start in September 2012.
- **Calne Town Centre Congestion** – there was a long discussion about the various Area Board working groups that are currently working on Air Quality management; developing a Community Area Campus; involving local people in planning the distribution of funds allocated to safer and less congested routes under a S106 planning agreement. Concern was expressed that without some kind of co-ordination, there is a real danger that the different groups may duplicate or contradict the work of other groups. It was felt that the CATG might step back from undertaking any major projects addressing this issue for the time. But instead should remain aware of the ongoing work of the other groups and, once the air pollution report, the Campus report and the S106 plan are completed, should work towards addressing the gaps rather than working in competition.

ongoing

ongoing

8. Issues arising from the Area Board Community Issues System

- 1807/2004 relating to road safety issues at North Street/Lickhill Road. MS advised information suggests that approved development at Lickhill road may be about to start, this may result in the release of monies identified as a unilateral undertaking by the developer to assist in road safety measures in the vicinity. MS said he would get in touch with the planning office to make sure that the CATG group is involved.
- 2398 Quakers Lane/Quakers walk junction Goatacre – MC advised that the grass triangle in the middle of the junction is currently being dug out.

MS contact Ian Postlethwaite re. development at Lickhill Road.

JV update community issue system

9. Other issues:

- **Maud Heaths Causeway** – The Causeway Trust is looking for funding to help repair parts of this scheduled ancient monument that has become eroded in parts as a result of traffic. The planned scheme is likely to be well beyond the means of the Area Board. It was suggested that, if the Trust begins a major fundraising programme in the community, the Area Board might be minded to support it with a community area grant.
- **Heddington repair of cobbled footpath** – This issue has still not been received as a formal Area Board issue and neither has the Parish Council raised it as a problem.

CC will remain in contact with the Trust.

NFA

- Beversbrook Sports Centre request for funding of brown tourist signage scheme. JV explained that this initially came to the Area Board as a Community Area Grant application, but it did not meet the criteria of that scheme. The group discussed the request and decided that, while it was a scheme which would be of an advantage to the facility. It was not something that the CATG should be funding. It was felt that signage should be funded by the Town Council. However that it could be an element of work being undertaken as a part of the Community Campus Project and therefore the Centre should ask the Campus Working group to consider it as a part of its remit.
- At the last meeting Gibb Hancock asked whether Yatesbury would be considered as a 30mph limit because it has street lighting. MS reported that a survey of the area has shown that, as there are only 4 street lights in the village it does meet requirements that would warrant the 30mph limit.

JV ask advice from Campus working group and respond to the Sports Centre.

NFA

Date of next meeting

Jane Vaughan was asked to arrange the next meeting for 2nd October 2012 **(4pm at the Community Hub, Calne to be confirmed)**

JV arrange next meeting

Area Board

for the Calne Community Area

Calne Campus Working Group

The Calne Campus project is now in an exciting phase, the members of the working group recently met the design team for the first time. The design team will be responsible for liaising with the working group to create the feasibility study which will form the basis of the business case that will be presented to Cabinet in September with a view to obtaining the necessary funding to actually create the Calne campus. Assuming that is successful, we will then continue to work with the team to draw up the necessary plans, obtain planning permission and then engage the contractors who will actually carry out the work required. Obviously this is very satisfying for us; to see all the hard work of the past 14 months actually being accepted and developed into something that will be built in order to provide better facilities and deliver services more efficiently in our community is highly rewarding.

Area Board

for the Calne Community Area

Sandpit Road (S106) Working Group

Notes of the Working Group Meeting: 25th July 2012

Attendees: Cllr Tony Trotman (Wiltshire Council)
Anne Henshaw (CAT/CCAP), Ashley Ponting (Save Calne Marsh Group - Residents Association), Cllr. Heather Canfer (Calne Town Council), Cllr. David Short (Calne Town Council), Malcolm Gull (Calne Community Area Partnership), Mark Stansby (Wiltshire Council - Senior Traffic Management Engineer), Jane Vaughan (Wiltshire Council - Calne Community Area Manager).

Apologies: Stephen Hind (Wiltshire Council, Principle Engineer, Highway Network Improvements), Steve Corbin (Wiltshire Council Transport Planning Assistant), Jacqui Radford (John Bentley School), Philip Wrenn (Save Calne Marsh Group - Residents Association)

Notes of this meeting were taken by Jane Vaughan.

Progressing Focus Points:

- **Pedestrian crossing Oxford Road**

The group discussed the need to re-examine a pedestrian crossing on Oxford Road. This was previously discounted as an option, however Calne Town Council believes there is a significant local aspiration for this to be included.

The group decided that it was important to establish facts about the views of local residents and also facts through pedestrian counts and metro (speed/volume of traffic) counts.

It was decided that the group should recommend that the Area Board commissions a metro count at the unadopted part of Oxford Road (next to the Murco garage)

It was also decided that the Area Board should be asked to approve a consultation process with local residents on Oxford Road/Woodhill Rise.

- **Woodhill Rise upgrade existing privately owned footpath to a bridleway.**

This piece of work has been identified to provide a dual use cycle/footway and also to reduce/prevent the current illegal use of the track by motor vehicles.

TT informed the group he had initiated some initial/informal conversation with the family that is widely understood to own

ACTIONS

TT – make recommendation to the Area Board.

TT – make recommendation to the Area Board.

the land. TT has also been in contact with Wiltshire Council officers in property services. It appears that there are problems in establishing ownership.

It is not possible to progress this piece of work without the permission of landowners.

MS offered to make some enquiries into this matter with the Rights of Way team and with property services (Mark Dugdale).

- **Update re. survey/trial of traffic calming in the vicinity of Portemarth Road/Oxford road junction.**

TT reported that he had received an update from Steve Hind regarding running a trial of 'build outs' (similar to that in place at the London road in Chippenham).

- A ground survey has been ordered to assess feasibility of a permanent scheme. It is necessary to do this before a trial.
- A metro count will be needed on Oxford road and the bypass before and after the trial.
- Total cost of a 4 week trial will be approximately £3,000.

The group discussed these matters and noted that the metro count might be able to link in with the one that is required for the pedestrian crossing referred to above (a). MS will discuss further with SH.

It was decided that TT should recommend the Area Board approves a 4 week trial of these traffic calming measures, conditional upon the ground survey proving that it is a feasible programme of work.

- **Abberd Way cycle links/road safety measures (link to recent accidents)**

Steve Corbin had provided a progress report regarding cycle links in the vicinity of Woodhill Rise and the Glebe (see attached report) The group discussed the report and felt that this stretch of the cycle route was of great importance in light of recent accidents in the area.

It was felt that, if at all possible this piece of work should be progressed ahead of finalisation of the rest of the plan. The group did not know whether this is possible – TT/JV will contact Roger Witt for advice.

The group decided it should recommend the Area Board agrees to move this piece of work forward ahead of the rest of the plan, if it is possible to do so.

Feed back to and recommendations for the Area Board on 14th August 2012.

MS find more information from Wiltshire Council officers.

MS discuss with SH.

TT make recommendation to the Area Board

TT/JV contact Roger Witt.

The group decided that Tony Trotman should feedback the points raised in these meeting notes to the Area Board on 14th August 2012 and also make the following recommendations:

- to commission a metro count at the unadopted part of Oxford Road (next to the Murco garage)
- to approve a consultation process with local residents on Oxford Road/Woodhill Rise.
- to approve a 4 week trial of these traffic calming measures, conditional upon the ground survey proving that it is a feasible programme of work.
- to move forward the Woodhill Rise – the Glebe cycle link forward ahead of the rest of the plan, if it is possible to do so.

Date of future meetings

It was agreed that Tony Trotman will call the next meeting in the autumn and JV will arrange the venue and notify the group.

TT make recommendation to the Area Board

TT feedback to the Area Board on 14/08/12 and seek approval of all recommendations

TT/JV

WILTSHIRE COUNCIL

CALNE AREA BOARD

14 August, 2012

Calne Community Area Partnership (CCAP) Claim for Core Funding 2012/2013

1. Purpose of the Report

- 1.1. To seek the Area Board's approval to core funding to CCAP covering the financial year 2012/13 to be agreed at this meeting, 14 August, 2012 so that it can be paid into CCAP's bank account immediately.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 2012/13 (up to 50% of their total projected costs in each tranche). The first is contained within this report, and the Partnership Development Officer will advise CCAP that the second tranche can be requested at an Area Board meeting in early 2013 when evidence is received of how the first tranche has been spent.
- 2.3. Calne Area Board has been allocated a 2012/13 budget of £42,852 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Calne Area Board budget 2012/13 is £8,570.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2012/13 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. CCAP were awarded £8,465.50 in 2011/2012. The balance of CCAP funds as at March, 2012 was £1,885. CCAP will be rolling forward £935 into 2012/13 to be spent on activities in this coming financial year. This will leave CCAP with a relatively small operational reserve given that they employ an administrator and the financial commitments involved in operating The Hub.

- 3.3. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if CCAP's core funding is awarded.
- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, CCAP are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Partnership Development Officer as a workable document.
- 3.5. Calne Community Area Partnership submitted a 2012/13 claim for £8,465 total core costs. 50% of this can be considered in the 1st tranche. The area board can therefore award up to £4,233 at this meeting to be paid immediately.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Calne Area Board.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of CCAP is open to anyone with an interest in the community area.

5. Recommendation

The Partnership Development Officer recommends that the area board:

- approve the whole year's core funding of £8,465 with an agreement to release the 1st tranche of £4,233 immediately

- agree to the release of the 2nd tranche at an Area Board meeting in early 2013 as long as conditions set by the Partnership Development Officer and agreed by the Board, have been met

Report Author: Andrew Jack, Partnership Development Officer
Tel No: 01225 713109
E-Mail: andrew.jack@wiltshire.gov.uk

Appendices:
Appendix 1 CCAP Annual Workplan, 2012/13
Appendix 2 CCAP Budget Form, 2012/13

Calne Community Area Partnership

Annual Workplan 2012/13

In order to show how the Calne Community Area Partnership (CCAP) aims to meet the commitments set out in the Community Area Partnership Agreement 2012/13, please complete the form below.

CAPA commitments	Proposed initiatives and activities
<p>Partnership Development <i>“To establish and maintain a Partnership, Steering Group and Thematic Groups, as necessary”</i></p>	<p>CAP Steering Committee Nominations to be sought from community groups & organisations and Steering Committee to be appointed at an AGM in October. Co-opted members are continually recruited to expand the knowledge-base of the Steering Committee. Recent recruits have involved representatives from GreenSquare (formally Westlea Housing) and the Calne Chamber of commerce.</p> <p>Support for CAP New Administrator appointed in May 2011 by selection committee after advertising post widely. The Administrator supports the Theme Groups in both administrative and practical (helps to organise cycle runs etc). Meets regularly with other CAP Administrators which provides invaluable CAP feedback</p> <p>Theme Groups There are a number of Theme Groups that prove extremely successful in dealing with their relevant specific local issues. In the areas where groups are not operating, efforts are being made to encourage activity. A recent example is the Education Theme Group which, after laying dormant for a number of years, has now been resurrected with representatives from local schools, training providers, GreenSquare and community groups.</p> <p>New Groups Through plans for more direct engagement in 2012/13, we will explore the degree of interest in setting up new Theme Groups as issues arise or opportunities present themselves. In particular the evidence from the Joint Strategic Needs Assessment may assist this process.</p> <p>WfCAP We will continue to support WfCAP by the Chair and</p>

	<p>Administrator attending their regular meetings. In addition, through wfcap, we will actively encourage cross-CAP working.</p> <p>Developing the Partnership</p> <p>The Steering Committee has recently undergone a review of both its relevance and the way that it operates. The outcome has been the realisation that a silo mentality has been allowed to develop that has restricted cross-communication. Hopefully, the result of this exercise will be to improve links & communications and develop new partnerships – the results will help shape a further plan of action for the second half of the year and allow us to further update the Community Plan & identify new local priorities. Extra efforts will be made to raise the profile and provide a useful community resource.</p>
<p>Accountability</p> <p><i>"To be open to and inclusive of the wider community and to account to and seek affirmation from the wider community for its actions, activities and forward plans on an annual basis."</i></p>	<p>Community Accountability.</p> <p>The Steering Committee recognise that the Partnership must become more visible and has to increase awareness across the Community Area.</p> <p>CCAP is visible and accountable through the Area Board which reports given at each Area Board meeting. The Partnership works very closely with the Board and Community Area Manager to enhance the role and accountability of the Partnership in local decision making.</p> <p>The revised website allows publication of minutes of meetings and greater transparency in work plans to further improve accountability.</p> <p>Community Engagement</p> <p>The Hub continues to be the 'visible face' of CCAP and as a primary vehicle for community engagement, the Calne Community Hub continues to go from strength to strength. The monthly footfall for people coming into the Hub has increased by over 200% over its first month of operation. The number of community organisations using the Hub has increased by as much as 89% over the same time.</p> <p>Promoting the Partnership.</p> <p>Our aim is to increasingly promote the Partnership as the direct link to and from the community area for partner organisations and as a means of addressing and adding weight to local issues before making application to the Board and Council.</p> <p>In addition to the revised website, promotional leaflet for the CCAP and the Community Hub have been produced and widely distributed. The leaflets seek to engage people, to visit the Hub and encourage them to participate in the theme groups</p> <p>A good link has been established with the local newspaper</p>

	<p>and BBC Wiltshire to both publicise events and achievements and to increase awareness and interest.</p> <p>Support of the local community.</p> <p>The Community Hub hosts a Job Club (supported by Chippenham Jobcentre) as well as hosting a number of training courses. CCAP has an established credibility with the Area Board by having a seat at the Calne Area Board Co-ordinating meetings. It plays a major role in the Calne Campus Working Group in an attempt to ensure that the needs of the community area are met.</p>
<p>Communication</p> <p><i>"To engage and communicate systematically with all sections of the community and to maintain a contact register of key organisations and volunteers."</i></p>	<p>Communication with the wider community.</p> <p>The Community Hub continues to be at the forefront of CCAP's communication strategy, making good use of the poster displays in the front windows. In addition, CCAP will continue to use occasional newsletters and to place articles in other local publications to provide an account of our activities to date and to encourage wider involvement. We also plan to review our communication strategy to ensure that information is provided where it is needed.</p> <p>CCAP Website</p> <p>The CCAP communicates through its website (www.calnecap.org) with news and information about the partnership and theme groups activities. The website is continually updated during the year and will be used for consultation for the next Community Plan update.</p> <p>Affiliated Organisations.</p> <p>CCAP do not claim to have any formal affiliations but it does have direct links with other organisations, such as the Calne Environmental Network, Calne Area Transport etc, through the personal involvement of Steering Group members and engagement of partner agencies on the Steering Group.</p>
<p>Consultation</p> <p><i>"To consult widely on a range of socio-economic issues including the holding of public engagement events and activities."</i></p>	<p>Consulting the Community</p> <p>As an active member of the Campus WG, CCAP will be involved in the forthcoming public consultations which will seek assurances that the proposed campus plans are supported. Consultations on specific topics such as transport and education are ongoing and more are planned for this year.</p> <p>Meetings with Partners</p> <p>The CCAP Steering Committee contains representatives from the local Parish Council and Town Council. These representatives ensure that communication is maintained with local partners. Other meetings will be arranged to pursue a more active dialogue, further partners and co-ordinating forums (e.g. schools).</p>

<p>Community Planning</p> <p><i>"To prepare and regularly review a community plan that takes into account major issues affecting the area and to develop an action plan and identify projects to address these issues. This will be done in consultation with the wider local community, in order that it properly represents their concerns and aspirations".</i></p>	<p>Developing The Community Plan</p> <p>The last major Community Plan revision was distributed in 2010 and will be reviewed this year. This review will be conducted in conjunction with the recent Joint Strategic Needs Assessment (JSA). As the JSA has provided current evidence of strengths, weaknesses and opportunities across the community area, the review will address the issues raised in the JSA.</p>
<p>Local action</p> <p><i>"To champion local issues and help with the planning and delivery of priority projects, including fundraising and community volunteering where appropriate."</i></p>	<p>Championing & Delivering Projects</p> <p>As previously stated, CCAP continues to be at the forefront of local issues with participation in many of the fact finding as well as the decision making groups. This involvement provides the ideal opportunity, coupled with the availability of the Community Hub, to act as the champion of local causes.</p> <p>We want to build on the work of the Transport and Environment Action Groups, including providing some administrative support to keep up the momentum.</p> <p>We shall also be looking for new partnerships along similar lines to move forward on other key areas identified in the Community Plan or through our engagement programme.</p> <p>Funding.</p> <p>CCAP have carried over funding from their 2011/12 allocation which is earmarked for the support of the Community Hub and improved public awareness.</p> <p>Funding for this year is based on plans to (a)continue to develop the Community Hub as a centre for community engagement and (b) produce and distribute a Community Plan update and (c) to increase support to the Theme Groups.</p> <p>What do we expect to achieve this year?</p> <p>We will continue to develop the Community Hub by expanding the opportunities for community engagement, develop the Job Club assistance and developing an effective training venue.</p> <p>We will continually review the effectiveness of the website and other promotional tools as part of our communications strategy.</p> <p>We will look to hold another Open Day , probably in the Autumn, to update priorities and refresh the Community Plan.</p> <p>We will support and encourage the established Theme Groups by providing direct support to take pressure off of respective group leads.</p> <p>We will continue to work with organisations, such as the Campus WG, to ensure that the community's voice is listened to..</p> <p>We will attempt to establish Theme Groups, such as Culture</p>

	<p>and Housing that are currently inactive.</p> <p>We will work with the Area Board, the Community Area Manager and WfCAP to promote and firmly position CCAP and the Community Plan within the local decision making process.</p> <p>We will develop supporting publicity and display material to make CCAP more visible through local level meetings and public events.</p> <p>We will seek to develop partnership opportunities across the community area and establish closer relationships with established forums and groups.</p>
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Community Area Partnership Agreement 2012/13:

Budget details for CAP running costs

Your Details:

Name:	Malcolm Gull
Partnership:	Calne CAP
Address:	
Phone:	
Email:	

Bank Account Details:

Account name:	Calne Community Area Partnership
Sort code:	
Account no.	
Balance of funds at beginning of year:	£1,885

Details of Budget:

	Cost:
Administrator / Project Officer (inc travel) costs: <ul style="list-style-type: none">Salary of p/t Administrator + expenses	a £2,400.00
Consultation activities, public events, analysis, etc: <ul style="list-style-type: none">Community Plan update	b £1000.00
Advertising & promotion (inc websites): <ul style="list-style-type: none">Website upkeep, promotional material (banner, leaflets etc)	c £500.00
Plans, questionnaires, other printing costs: <ul style="list-style-type: none">Community Plan update	d £1000,00
Office expenses, consumables, etc.: <ul style="list-style-type: none">General office consumables	e £500.00
Other costs: <ul style="list-style-type: none">Community Hub running costs – £2,500Hub Cleaner – £1,500	f £4,000.00
Amount of funding rolled forward from 2011/12 to be spent in 2012/13:	g £935.00
Total running costs applied for:	h £8,465.00

(costs a+b+c+d+e+f - g must equal h)

I confirm that the costs detailed here will be incurred by the Calne Community Area Partnership in accordance with the commitments agreed within the Community Area Partnership Agreement, 2012/13.

I understand that a first tranche payment of 50% of the funding will be released following Area Board approval. This will be followed by a second tranche of the remaining 50% at a date to be agreed in approx. six months time.

Signed: Malcolm Gull

Date: 21st July 2012

